

Wilson Primary School Sport Premium Funding 2017-2018

At Wilson Primary School, we recognise the contribution of PE to the health and well-being of the children. We believe that an innovative, varied PE curriculum and extra-curricular opportunities have a positive influence on concentration, attitude and academic achievement of all our children.

Wilson Primary School has been in receipt of additional government funding specified as '*Sport Premium*' since its introduction in September 2013. For the 2017/18 academic year each school in England is expecting to receive £16,000 plus £10 per child on roll. **This should equate to £20,140.00.** We aim to utilise this extra funding to improve all aspects of Physical Activity. This includes maximising pupil progress, increasing participation in sport, professional development of staff and helping all our pupils to develop healthy lifestyles and positive attitudes towards Physical Education.

Planned expenditure 2017/18

Key Indicator: Engagement in regular physical activity	
<ul style="list-style-type: none"> • Purchase of new and replacement PE equipment • Contribute to a 'physically active' playground upgrade for all children to enjoy including new equipment and playground markings. 	
Budgeted cost	£2,000
Key Indicator: Increase profile of PE and sport as a tool for whole school improvement	
<ul style="list-style-type: none"> • The continuation of the 'Teaching Assistant in Charge of Sport' role. 	
Budgeted cost	£13,600
Key Indicator: CPD opportunities to develop confidence, knowledge and skills of all staff	
<ul style="list-style-type: none"> • Training for all teaching staff in gymnastics education and dance. • Specialist coaches from Reading FC who will coach a range of sports from Reception to Yr6 supporting school staff • Pay for the training of 'outdoor' learning in EYFS through 'Forest School's' scheme 	
Budgeted cost	£5,000
Key Indicator: Broaden provision and range of sports and activities on offer to all pupils	
<ul style="list-style-type: none"> • A continuation of the large variety of clubs on offer to children across the age ranges 	
Budgeted cost	£1,000
Key Indicator: Increase participation in competitive sport	
<ul style="list-style-type: none"> • Entry fees for local inter-schools' competitions and transport arrangements to attend 	
Budgeted cost	£5,000
Expected sports funding received	£20,140
Total budget costing	£26,600

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Wilson Primary School's Sports Funding

Impact Review 2016-2017

Amount of Grant Received Year 2016-2017: £9630

Key Indicator: Engagement in regular physical activity				
Evidence	Actions	Effective Use of Funding	Impact	Cost
<ul style="list-style-type: none"> - Schools own data / registers - School developed skills ladder assessment. 	<ul style="list-style-type: none"> - Review the quality and accessibility of our curriculum including <ul style="list-style-type: none"> • Time allocation • Breadth and Balance • Quality of teaching and learning (planning and observations) • All Staff CPD • Facilities & resources • Pupil needs (pupil voice) • Gifted and Talented Introduce school sport council Introduce participation tracker Discussion with individual pupils and liaison with parents/carers 	<ul style="list-style-type: none"> - Continued employment of a sport specialist TA - Employ outside agencies to work alongside teachers and TAs to build confidence and subject knowledge to deliver wide range of activities to a high level. - subsidy offered for swimming - Gymnastics CPD for all staff - Professional development of sport specialist to develop electronic tracker system 	<ul style="list-style-type: none"> - More children playing more types of sport. -Quality of PE teaching if improving -PE skills are assessed accurately over time to improve provision 	£2,505
			Total cost	£2,505
Key Indicator: Increase profile of PE and sport as a tool for whole school improvement				
Evidence	Actions	Effective Use of Funding	Impact	Cost
<ul style="list-style-type: none"> - Topic and other subject books - Long, medium and short term plans - Planning for Gifted and SEND pupils - Pupil voice - Creative curriculum timetable -Pupil Progress Reports (progress relative to starting point ability and age) 	<ul style="list-style-type: none"> - Review PE and Sports contribution to school values - Ensure the vision for PE and Sport is developed to support the development of pupils spiritual, moral, social and cultural awareness (SMSC) - Meet other subject coordinators to share the cross curricular contribution of PE and Sport and identify how their subject areas can enhance learning within PE -Ensure CPD is available to up skill staff as required - Identify the positive impact that PE and Sport has on: Academic achievement, behaviour and safety, attendance, health and well-being and SMSC 	<ul style="list-style-type: none"> - Running of Health Week (whole school initiative) - Sport specialist meetings with teachers to ensure PE links with each terms umbrella topic 	<ul style="list-style-type: none"> -Creative Curriculum allows strong links between PE and other subjects and is integrated where possible. -Sensory circuits support some SEN children 	£234

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	- Highlight healthy eating benefits to holistic development.			
- School Action Plan - Lesson Observations - Attendance registers (curriculum and extra-curriculum) - Pupil Voice - Pupil progress (attainment and achievement)	- Introduce a PE and Sport specific action plan? - Review of the profile of PE and Sport - Ensure time allocated for sport specialist to assist with planning - Review creative curriculum in order to ensure further knowledge of healthy lifestyle is gained through many subjects	- Differentiated workshop bought in during health week to develop pupils awareness of the dangers/benefits of different lifestyle choices	-The development of Health Week now includes workshops on healthy eating, cleaning teeth, washing hands, choosing health options at secondary school and personal safety.	£598
Total budgeted cost				£832
Key Indicator: CPD opportunities to develop confidence, knowledge and skills of all staff				
Evidence	Actions	Effective Use of Funding	Impact	Cost
- Curricular and extra-curricular plans - Participation registers - Pupil Voice	Review the quality of extra-curricular provision <ul style="list-style-type: none"> • Range of activities • Ensure enhancement and extension of curriculum provision • Inclusion • Promotion of active, healthy lifestyles • Quality of staff providing provision • Time, days and for whom provision is available • Pupils needs/ interests (pupil voice) • Partnerships and links with local clubs • All school staff CPD Discussion with individual pupils and liaison with parents/carers Introduce sport council	- Staff training in order to introduce a wider variety of activities - Purchasing specialist equipment - Time allocated for sport council meetings with sport specialist	- More children playing more types of sport. -More 'valuable' children involved with clubs -Children are exposed to various sports with specialist coaches Ultimate freebie, Street Dance, Curling, Bhangra Dancing	£2,305.00
Total budgeted cost				£2,305.00
Key Indicator: Broaden provision and range of sports and activities on offer to all pupils				
Evidence	Actions	Effective Use of Funding	Impact	Cost
- Curriculum planning - Long, medium and short term plans - Planning for gifted	Review the quality of our curriculum -Breadth and balance - Accessibility of all activities - Quality of teaching and learning - CPD	- Sport specialist released to assess - Purchase specialist resources	-More 'valuable' children involved with clubs -Talented sports players introduced to local clubs	£2,771.39

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and SEND pupils - CAT week focus on dance and culture	- Accessibility of facilities - Pupil needs (pupil voice) Discussions with individual pupils and liaison with parents / carers Check equipment meets the needs of our children Ensure whole school inclusion policy refers to PE		-Dance integrated into Health week to celebrate different cultures	
Total cost				£2,771.39
Key Indicator: Increase participation in competitive sport				
Evidence	Actions	Effective Use of Funding	Impact	Cost
- Schools own data records - SGO - Local sports club, competition records - Pupil voice - Outside agency attendance registers	Review our strategy of engagement. -Work towards School games awards - Improve links with local school and subsequently increase number of fixtures - Engage with local sports clubs/school games organiser - Increase the variety of competitions accessed	- Paying staff and external agencies to run competitions - Subsidising transport to competitions/fixtures and running costs of school minibus to smaller fixtures	-Exposure to competition for more children. Including competitions designed to support sporting attitudes not just sporting abilities -Improved behaviour and links to the school values -Use of mini bus gives us greater flexibility and therefore entre more events.	£2,270.51 £795.00
- Pupil voice - Interschool competition registers - Reading FC community coaches data	- Ensure interschool links continue through club related fixtures - Further links through running clubs in partnership with local schools	- Sport specialist organised events - Travel to competitions/healthy lifestyle events run by local agencies	-Wilson hosts and will continue to host the cluster sports events in Football, Tag Rugby and Cricket	£103.34
Total cost				£3,168.85
The use of Funding has been coded to illustrate the progress we have made. Green = complete/ ongoing Orange = in the process Red = not started				
Total cost excluding staffing				£11,783.34
Staffing Cost (70% of Sports TA)				£12,507.60
Total spend including staff cost on PE				£24,290.94